

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

JIQUIPILCO 0027

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2020

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
	1	2	3=(1+2)	4	5	6=(3-4)
A00 PRESIDENCIA	46,466,977.49	5,133,426.33	51,600,403.82	47,363,217.44	46,339,490.67	4,237,186.38
A02 Derechos Humanos	562,053.41	7,728.32	569,781.73	343,939.01	343,939.01	225,842.72
B00 SINDICATURAS	2,072,724.77	-369,654.13	1,703,070.64	1,678,070.64	1,678,070.64	25,000.00
C01 Regiduría I	1,040,176.56	-132,569.16	907,607.40	907,607.40	907,607.40	0.00
C02 Regiduría II	925,997.55	-122,533.01	803,464.54	803,464.54	803,464.54	0.00
C03 Regiduría III	925,997.55	-121,546.50	804,451.05	804,451.05	804,451.05	0.00
C04 Regiduría IV	925,997.55	-122,533.01	803,464.54	803,464.54	803,464.54	0.00
C05 Regiduría V	925,997.55	-122,533.01	803,464.54	803,464.54	803,464.54	0.00
C06 Regiduría VI	925,997.55	-122,533.01	803,464.54	803,464.54	803,464.54	0.00
C07 Regiduría VII	925,997.55	-122,533.01	803,464.54	803,464.54	803,464.54	0.00
C08 Regiduría VIII	925,997.55	-122,020.13	803,977.42	803,464.54	803,464.54	512.88
C09 Regiduría IX	925,997.55	-122,533.01	803,464.54	803,464.54	803,464.54	0.00
C10 Regiduría X	925,997.55	-122,533.01	803,464.54	803,464.54	803,464.54	0.00
D00 SECRETARIA DEL AYUNTAMIENTO	4,169,242.73	101,364.63	4,270,607.36	3,539,199.80	3,522,919.80	731,407.56
E00 ADMINISTRACIÓN	2,235,283.57	39,627.22	2,274,910.79	1,579,917.10	1,579,917.10	694,993.69
E01 Planeación	908,133.99	164,212.95	1,072,346.94	1,006,611.94	948,611.94	65,735.00
E02 Informática	863,646.04	13,619.39	877,265.43	714,505.37	714,505.37	162,760.06
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	108,459,304.03	-433,837.31	108,025,466.72	107,593,018.97	88,997,472.89	432,447.75
F01 Desarrollo Urbano y Servicios Públicos	515,773.35	-27,937.39	487,835.96	437,835.96	437,835.96	50,000.00
H00 SERVICIOS PUBLICOS	47,097,277.05	-1,741,894.05	45,355,383.00	43,736,627.45	43,346,643.87	1,618,755.55
I00 PROMOCION SOCIAL	7,063,850.35	308,866.72	7,372,717.07	5,717,539.99	5,717,539.99	1,655,177.08
I01 Desarrollo Social	7,944,534.12	107,379.97	8,051,914.09	6,645,714.01	6,645,714.01	1,406,200.08
K00 CONTRALORIA	1,257,883.44	-70,949.24	1,186,934.20	1,092,035.52	1,092,035.52	94,898.68
L00 TESORERIA	63,383,322.79	-2,413,868.66	60,969,454.13	58,050,521.29	58,030,661.89	2,918,932.84
N00 DIVISION DE DESARROLLO ECONOMICO	1,747,220.87	40,705.74	1,787,926.61	1,580,113.82	1,575,763.82	207,812.79
N01 Desarrollo Agropecuario	2,210,159.26	143,039.76	2,353,199.02	2,036,778.31	2,036,778.31	316,420.71
Q00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	2,856,473.99	-54,985.11	2,911,459.10	2,541,509.18	2,541,509.18	369,949.92
Q00 SEGURIDAD PUBLICA Y TRANSITO	15,365,827.98	177,051.50	15,542,879.48	14,841,178.73	14,694,947.69	701,700.75
TOTAL GASTO	324,553,843.74	0.00	324,553,843.74	308,638,109.30	288,384,132.43	15,915,734.44

M. AYUNTAMIENTO CONSTITUCIONAL 2019-2021

JIQUIPILCO
RESIDENTE MUNICIPAL
Seguimos Cumpliendo
PRESIDENCIA MUNICIPAL
LIC. MARIBEL GONZALEZ TORRES

SECRETARIO DEL AYUNTAMIENTO
[Firma]
L.C. EUGENIO DELGADO DAVILA

TESORERA
[Firma]
C.P. LETICIA SANTILLANA PAZ

M. AYUNTAMIENTO CONSTITUCIONAL
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