

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

JIQUIPILCO 0027

DEL 1 DE ENERO AL 30 DE JUNIO DE 2020

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1 + 2)	4	5	
A00	PRESIDENCIA	24,098,299.87	0.00	24,098,299.87	23,821,190.18	23,817,722.86	277,109.69
A02	Derechos Humanos	257,054.93	0.00	257,054.93	197,577.96	197,577.96	59,476.97
B00	SINDICATURAS	972,937.71	0.00	972,937.71	704,466.84	704,466.84	268,470.87
C01	Regiduría I	480,758.58	0.00	480,758.58	400,005.96	400,005.96	80,752.62
C02	Regiduría II	428,011.24	0.00	428,011.24	351,926.40	351,926.40	76,084.84
C03	Regiduría III	428,011.24	0.00	428,011.24	351,926.40	351,926.40	76,084.84
C04	Regiduría IV	428,011.24	0.00	428,011.24	351,926.40	351,926.40	76,084.84
C05	Regiduría V	428,011.24	0.00	428,011.24	351,926.40	351,926.40	76,084.84
C06	Regiduría VI	428,011.24	0.00	428,011.24	351,926.40	351,926.40	76,084.84
C07	Regiduría VII	428,011.24	0.00	428,011.24	351,926.40	351,926.40	76,084.84
C08	Regiduría VIII	428,011.24	0.00	428,011.24	351,926.40	351,926.40	76,084.84
C09	Regiduría IX	428,011.24	0.00	428,011.24	351,926.40	351,926.40	76,084.84
C10	Regiduría X	428,011.24	0.00	428,011.24	351,926.40	351,926.40	76,084.84
D00	SECRETARIA DEL AYUNTAMIENTO	1,940,636.31	0.00	1,940,636.31	1,530,089.04	1,513,809.04	410,547.27
E00	ADMINISTRACIÓN	1,085,251.25	0.00	1,085,251.25	718,688.64	718,688.64	366,562.61
E01	Planeación	476,933.84	0.00	476,933.84	568,479.31	394,479.31	-91,545.47
E02	Informática	428,667.66	0.00	428,667.66	317,462.82	317,462.82	111,204.84
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	61,084,220.96	0.00	61,084,220.96	18,767,454.80	16,412,571.07	42,316,766.16
F01	Desarrollo Urbano y Servicios Públicos	249,971.94	0.00	249,971.94	197,232.60	197,232.60	52,739.34
H00	SERVICIOS PUBLICOS	23,222,075.88	0.00	23,222,075.88	19,122,592.93	19,103,559.69	4,099,482.95
I00	PROMOCION SOCIAL	3,520,800.63	0.00	3,520,800.63	3,179,158.07	3,179,158.07	341,642.56
I01	Desarrollo Social	3,598,464.28	0.00	3,598,464.28	2,951,846.50	2,951,846.50	646,617.78
K00	CONTRALORIA	571,564.76	0.00	571,564.76	520,071.97	520,071.97	51,492.79
L00	TESORERIA	46,087,980.43	0.00	46,087,980.43	41,467,152.95	40,933,131.43	4,620,827.48
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	806,760.03	0.00	806,760.03	699,929.83	699,929.83	106,830.20
N01	Desarrollo Agropecuario	999,429.79	0.00	999,429.79	952,371.33	952,371.33	47,058.46
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,309,793.84	0.00	1,309,793.84	1,193,729.74	1,193,729.74	116,064.10
Q00	SEGURIDAD PUBLICA Y TRANSITO	7,595,273.72	0.00	7,595,273.72	7,037,963.19	7,035,575.19	557,310.53
TOTAL DEL GASTO		182,638,977.57	0.00	182,638,977.57	127,514,802.26	124,410,728.45	55,124,175.31

PRESIDENTA MUNICIPAL

SECRETARIO DEL AYUNTAMIENTO

TESORERA

LIC. MARISOL GONZALEZ TORRES

L.C. EUGENIO DELGADO DAVILA

C.P. LETICIA SANTILLANA PAZ