

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

JIQUIPILCO 0027

DEL 1 DE ENERO AL 31 DE MARZO DE 2020

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	13,409,461.88	0.00	13,409,461.88	13,723,446.93	12,517,376.24	-313,985.05
A02	Derechos Humanos	124,622.98	0.00	124,622.98	102,855.78	102,855.78	21,767.20
B00	SINDICATURAS	456,161.06	0.00	456,161.06	347,531.56	347,531.56	108,629.50
C01	Regiduría I	237,483.68	0.00	237,483.68	191,522.28	191,522.28	45,961.40
C02	Regiduría II	211,443.90	0.00	211,443.90	167,482.50	167,482.50	43,961.40
C03	Regiduría III	211,443.90	0.00	211,443.90	167,482.50	167,482.50	43,961.40
C04	Regiduría IV	211,443.90	0.00	211,443.90	167,482.50	167,482.50	43,961.40
C05	Regiduría V	211,443.90	0.00	211,443.90	167,482.50	167,482.50	43,961.40
C06	Regiduría VI	211,443.90	0.00	211,443.90	167,482.50	167,482.50	43,961.40
C07	Regiduría VII	211,443.90	0.00	211,443.90	167,482.50	167,482.50	43,961.40
C08	Regiduría VIII	211,443.90	0.00	211,443.90	167,482.50	167,482.50	43,961.40
C09	Regiduría IX	211,443.90	0.00	211,443.90	167,482.50	167,482.50	43,961.40
C10	Regiduría X	211,443.90	0.00	211,443.90	167,482.50	167,482.50	43,961.40
D00	SECRETARIA DEL AYUNTAMIENTO	936,507.98	0.00	936,507.98	780,501.74	764,221.74	156,006.24
E00	ADMINISTRACIÓN	508,507.46	0.00	508,507.46	416,315.74	353,542.00	92,191.72
E01	Planeación	287,974.22	0.00	287,974.22	165,984.51	165,984.51	121,989.71
E02	Informática	210,199.12	0.00	210,199.12	154,743.12	154,743.12	55,456.00
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	16,833,639.92	0.00	16,833,639.92	7,522,651.02	7,217,094.25	9,310,988.90
F01	Desarrollo Urbano y Servicios Públicos	110,616.30	0.00	110,616.30	98,616.30	98,616.30	12,000.00
H00	SERVICIOS PUBLICOS	10,858,359.78	0.00	10,858,359.78	8,534,094.29	8,460,568.11	2,324,265.49
I00	PROMOCION SOCIAL	1,751,736.28	0.00	1,751,736.28	1,473,730.69	1,473,730.69	278,005.59
I01	Desarrollo Social	1,722,383.52	0.00	1,722,383.52	1,493,199.71	1,492,744.21	229,183.81
K00	CONTRALORIA	285,196.32	0.00	285,196.32	261,875.65	257,903.16	23,320.67
L00	TESORERIA	35,534,861.28	0.00	35,534,861.28	32,989,531.95	31,963,851.79	2,545,329.33
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	392,826.86	0.00	392,826.86	372,102.97	372,102.97	20,723.89
N01	Desarrollo Agropecuario	486,924.28	0.00	486,924.28	475,359.16	475,359.16	11,565.12
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	626,994.22	0.00	626,994.22	619,706.14	572,347.14	7,288.08
Q00	SEGURIDAD PUBLICA Y TRANSITO	3,276,877.11	0.00	3,276,877.11	3,128,652.55	3,126,264.55	148,224.56
<b>TOTAL DEL GASTO</b>		<b>89,954,329.35</b>	<b>0.00</b>	<b>89,954,329.35</b>	<b>74,359,764.59</b>	<b>71,615,702.06</b>	<b>15,594,564.76</b>

PRESIDENTA MUNICIPAL

SECRETARIO DEL AYUNTAMIENTO

TESORERA

LIC. MARISOL GONZALEZ TORRES

L.C. EUGENIO DELGADO DAVILA

C.P. LETICIA SANTILLANA PAZ