



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

JQUIPILCO 0027

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2017

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	36,661,847.38	361,792.81	37,023,640.19	4,462,527.29	39,318,656.87	32,561,112.90
B00	SINDICATURAS	1,843,278.68	14,542.41	1,857,821.09	8,139.88	1,742,583.68	1,849,681.21
C01	Regiduría I	1,195,964.65	212,664.02	1,408,628.67	4,072.92	1,369,399.56	1,404,555.75
C02	Regiduría II	1,082,304.04	3,377.06	1,085,681.10	4,072.92	989,817.20	1,081,608.18
C03	Regiduría III	1,082,304.04	89,731.28	1,172,035.32	4,072.92	1,070,261.54	1,167,962.40
C04	Regiduría IV	892,189.52	121,896.19	1,014,085.71	4,075.34	913,105.93	1,010,010.37
C05	Regiduría V	1,072,680.28	-1,165.46	1,071,514.82	4,075.34	971,803.93	1,067,439.48
C06	Regiduría VI	1,082,304.04	-1,093.73	1,081,210.31	4,075.34	979,996.34	1,077,134.97
C07	Regiduría VII	1,072,680.28	-1,165.46	1,071,514.82	4,078.92	969,503.85	1,067,435.90
C08	Regiduría VIII	1,082,304.04	-1,093.73	1,081,210.31	4,078.92	976,825.85	1,077,131.39
C09	Regiduría IX	1,072,680.28	-1,165.46	1,071,514.82	6,511.88	980,263.65	1,065,002.94
C10	Regiduría X	1,072,680.28	-1,165.46	1,071,514.82	4,078.92	975,071.84	1,067,435.90
D00	SECRETARIA DEL AYUNTAMIENTO	3,799,154.51	81,531.49	3,880,686.00	18,554.00	3,538,410.00	3,862,132.00
E00	ADMINISTRACIÓN	2,345,193.12	-24,866.75	2,320,326.37	42,917.68	2,057,251.48	2,277,408.69
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	98,507,601.71	8,407,535.16	106,915,136.87	37,628,793.15	65,551,008.04	69,286,343.72
H00	SERVICIOS PUBLICOS	41,947,946.85	9,809,648.95	51,757,595.80	2,250,084.63	50,177,154.18	49,507,511.17
I01	Desarrollo Social	10,253,726.47	434,937.35	10,688,663.82	66,177.47	10,126,345.68	10,622,486.35
J00	GOBIERNO MUNICIPAL	549,701.26	-17,544.54	532,156.72	2,112.10	503,524.28	530,044.62
K00	CONTRALORIA	1,245,902.93	23,105.84	1,269,008.77	2,576.51	1,218,631.02	1,266,432.26
L00	TESORERIA	38,652,773.60	-4,311,321.61	34,341,451.99	3,170,901.55	47,696,350.47	31,170,550.44
M00	CONSEJERIA JURIDICA	741,695.64	-57,864.04	683,831.60	0.00	631,340.18	683,831.60
N00	DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	2,238,162.14	211,592.56	2,449,754.70	15,731.46	2,332,722.67	2,434,023.24
N01	Desarrollo Agropecuario	3,344,472.21	192,917.89	3,537,390.10	8,198.90	3,412,107.85	3,529,191.20
Q00	SEGURIDAD PUBLICA Y TRANSITO	19,460,949.09	-4,657,047.62	14,803,901.47	527,196.32	17,294,664.93	14,276,705.15
R00	CASA DE LA CULTURA	2,284,007.38	49,902.76	2,333,910.14	68,102.54	2,360,494.77	2,265,807.60
<b>TOTAL DEL GASTO</b>		<b>274,584,504.42</b>	<b>10,939,681.91</b>	<b>285,524,186.33</b>	<b>48,315,206.90</b>	<b>258,157,295.79</b>	<b>237,208,979.43</b>

PRESIDENTE MUNICIPAL

SECRETARIA DLE AYUNTAMIENTO

TESORERO

L. EN D. MARISOL GONZALEZ TORRES

PROFR. FELIPE DE JESUS SANCHEZ DAVI

L.C. MIGUEL ANGELES DAVILA