



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

JIQUIPILCO 0027

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2017

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	27,297,550.46	0.00	27,297,550.46	601,606.17	27,713,676.47	26,695,944.29
B00	SINDICATURAS	1,323,269.06	0.00	1,323,269.06	0.00	1,205,086.15	1,323,269.06
C01	Regiduría I	836,722.80	0.00	836,722.80	0.00	945,555.00	836,722.80
C02	Regiduría II	756,248.58	0.00	756,248.58	0.00	688,333.63	756,248.58
C03	Regiduría III	756,248.58	0.00	756,248.58	0.00	739,599.63	756,248.58
C04	Regiduría IV	624,758.58	0.00	624,758.58	0.00	615,148.76	624,758.58
C05	Regiduría V	749,030.76	0.00	749,030.76	0.00	676,336.00	749,030.76
C06	Regiduría VI	756,248.58	0.00	756,248.58	0.00	682,035.16	756,248.58
C07	Regiduría VII	749,030.76	0.00	749,030.76	0.00	674,031.91	749,030.76
C08	Regiduría VIII	756,248.58	0.00	756,248.58	0.00	678,864.67	756,248.58
C09	Regiduría IX	749,030.76	0.00	749,030.76	0.00	682,863.24	749,030.76
C10	Regiduría X	749,030.76	0.00	749,030.76	0.00	674,431.91	749,030.76
D00	SECRETARIA DEL AYUNTAMIENTO	2,606,221.14	0.00	2,606,221.14	0.00	2,316,567.25	2,606,221.14
E00	ADMINISTRACIÓN	1,669,083.14	0.00	1,669,083.14	0.00	1,393,470.03	1,669,083.14
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	86,098,023.00	0.00	86,098,023.00	137,508.50	37,800,421.67	85,960,514.50
H00	SERVICIOS PUBLICOS	30,071,942.09	0.00	30,071,942.09	89.99	35,913,020.88	30,071,852.10
I01	Desarrollo Social	7,078,096.22	0.00	7,078,096.22	0.00	7,064,375.06	7,078,096.22
J00	GOBIERNO MUNICIPAL	388,528.00	0.00	388,528.00	0.00	358,559.75	388,528.00
K00	CONTRALORIA	861,740.28	0.00	861,740.28	0.00	822,675.94	861,740.28
L00	TESORERIA	30,988,956.68	0.00	30,988,956.68	141.60	36,597,258.15	30,988,815.08
M00	CONSEJERIA JURIDICA	523,951.18	0.00	523,951.18	0.00	451,835.75	523,951.18
N00	DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	1,584,806.74	0.00	1,584,806.74	0.00	1,641,137.84	1,584,806.74
N01	Desarrollo Agropecuario	2,334,937.04	0.00	2,334,937.04	0.00	2,427,280.48	2,334,937.04
Q00	SEGURIDAD PUBLICA Y TRANSITO	14,649,871.44	0.00	14,649,871.44	0.00	12,142,163.92	14,649,871.44
R00	CASA DE LA CULTURA	1,616,450.24	0.00	1,616,450.24	0.00	1,656,445.50	1,616,450.24
TOTAL DEL GASTO		216,576,025.45	0.00	216,576,025.45	739,346.26	176,561,174.75	215,836,679.19

PRESIDENTE MUNICIPAL

SECRETARIA DLE AYUNTAMIENTO

TESORERO

L. EN D. MARISOL GONZALEZ TORRES

PROFR. FELIPE DE JESUS SANCHEZ DAVI

L.C. MIGUEL ANGELES DAVILA|