



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

**JIQUIPILCO 0027**

**DEL 1 DE ENERO AL 30 DE JUNIO DE 2017**

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	18,538,033.64	0.00	18,538,033.64	0.00	15,436,432.67	18,538,033.64
B00	SINDICATURAS	885,846.04	0.00	885,846.04	0.00	792,890.81	885,846.04
C01	Regiduría I	557,815.20	0.00	557,815.20	0.00	554,141.49	557,815.20
C02	Regiduría II	504,165.72	0.00	504,165.72	0.00	458,930.50	504,165.72
C03	Regiduría III	504,165.72	0.00	504,165.72	0.00	483,371.76	504,165.72
C04	Regiduría IV	416,505.72	0.00	416,505.72	0.00	385,745.63	416,505.72
C05	Regiduría V	499,353.84	0.00	499,353.84	0.00	449,338.75	499,353.84
C06	Regiduría VI	504,165.72	0.00	504,165.72	0.00	452,632.03	504,165.72
C07	Regiduría VII	499,353.84	0.00	499,353.84	0.00	447,034.66	499,353.84
C08	Regiduría VIII	504,165.72	0.00	504,165.72	0.00	449,461.54	504,165.72
C09	Regiduría IX	499,353.84	0.00	499,353.84	0.00	450,203.16	499,353.84
C10	Regiduría X	499,353.84	0.00	499,353.84	0.00	447,434.66	499,353.84
D00	SECRETARIA DEL AYUNTAMIENTO	1,739,480.76	0.00	1,739,480.76	0.00	1,562,614.41	1,739,480.76
E00	ADMINISTRACIÓN	1,111,388.76	0.00	1,111,388.76	0.00	900,955.14	1,111,388.76
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	56,078,825.04	0.00	56,078,825.04	39,042.58	14,671,226.11	56,039,782.46
H00	SERVICIOS PUBLICOS	20,090,129.61	0.00	20,090,129.61	89.99	22,899,265.24	20,090,039.62
I01	Desarrollo Social	4,713,397.48	0.00	4,713,397.48	0.00	4,388,282.04	4,713,397.48
J00	GOBIERNO MUNICIPAL	260,352.00	0.00	260,352.00	0.00	243,056.22	260,352.00
K00	CONTRALORIA	574,493.52	0.00	574,493.52	0.00	546,075.82	574,493.52
L00	TESORERIA	21,592,543.00	0.00	21,592,543.00	0.00	28,671,813.83	21,592,543.00
M00	CONSEJERIA JURIDICA	351,634.12	0.00	351,634.12	0.00	314,443.87	351,634.12
N00	DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	1,055,871.16	0.00	1,055,871.16	0.00	1,099,980.51	1,055,871.16
N01	Desarrollo Agropecuario	1,559,291.36	0.00	1,559,291.36	0.00	1,589,826.83	1,559,291.36
Q00	SEGURIDAD PUBLICA Y TRANSITO	10,562,627.40	0.00	10,562,627.40	0.00	6,911,558.95	10,562,627.40
R00	CASA DE LA CULTURA	1,075,300.16	0.00	1,075,300.16	0.00	1,137,425.06	1,075,300.16
<b>TOTAL DEL GASTO</b>		<b>145,177,613.21</b>	<b>0.00</b>	<b>145,177,613.21</b>	<b>39,132.57</b>	<b>105,744,141.69</b>	<b>145,138,480.64</b>

PRESIDENTE MUNICIPAL

SECRETARIA DLE AYUNTAMIENTO

TESORERO

L. EN D. MARISOL GONZALEZ TORRES

PROFR. FELIPE DE JESUS SANCHEZ DAVI

L.C. MIGUEL ANGELES DAVILA|