



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

**JQUIPILCO 0027**

**DEL 1 DE ENERO AL 31 DE MARZO DE 2017**

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	9,750,516.82	0.00	9,750,516.82	93,694.19	7,924,125.55	9,656,822.63
B00	SINDICATURAS	468,423.02	0.00	468,423.02	11,068.04	356,566.39	457,354.98
C01	Regiduría I	278,907.60	0.00	278,907.60	0.00	245,033.88	278,907.60
C02	Regiduría II	252,082.86	0.00	252,082.86	0.00	218,209.14	252,082.86
C03	Regiduría III	252,082.86	0.00	252,082.86	4,470.79	222,679.93	247,612.07
C04	Regiduría IV	208,252.86	0.00	208,252.86	0.00	181,684.14	208,252.86
C05	Regiduría V	249,676.92	0.00	249,676.92	0.00	215,814.66	249,676.92
C06	Regiduría VI	252,082.86	0.00	252,082.86	0.00	217,970.94	252,082.86
C07	Regiduría VII	249,676.92	0.00	249,676.92	36,112.82	179,463.64	213,564.10
C08	Regiduría VIII	252,082.86	0.00	252,082.86	0.00	217,970.94	252,082.86
C09	Regiduría IX	249,676.92	0.00	249,676.92	36,112.82	179,463.64	213,564.10
C10	Regiduría X	249,676.92	0.00	249,676.92	0.00	215,576.46	249,676.92
D00	SECRETARIA DEL AYUNTAMIENTO	867,740.38	0.00	867,740.38	9,809.47	753,773.37	857,930.91
E00	ADMINISTRACIÓN	541,694.38	0.00	541,694.38	17,931.35	429,226.08	523,763.03
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	18,330,193.99	0.00	18,330,193.99	37,191.80	4,175,847.39	18,293,002.19
H00	SERVICIOS PUBLICOS	9,928,315.48	0.00	9,928,315.48	467,012.39	8,827,835.59	9,461,303.09
I01	Desarrollo Social	2,340,698.74	0.00	2,340,698.74	65,457.36	2,019,148.12	2,275,241.38
J00	GOBIERNO MUNICIPAL	128,176.00	0.00	128,176.00	0.00	111,416.72	128,176.00
K00	CONTRALORIA	287,246.76	0.00	287,246.76	16,342.85	263,779.47	270,903.91
L00	TESORERIA	11,557,583.51	0.00	11,557,583.51	53,642.01	20,837,264.36	11,503,941.50
M00	CONSEJERIA JURIDICA	173,317.06	0.00	173,317.06	3,621.77	155,364.72	169,695.29
N00	DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	518,935.58	0.00	518,935.58	23,154.24	515,078.36	495,781.34
N01	Desarrollo Agropecuario	771,645.68	0.00	771,645.68	92,750.63	662,251.43	678,895.05
Q00	SEGURIDAD PUBLICA Y TRANSITO	4,075,914.36	0.00	4,075,914.36	162,285.90	3,043,079.47	3,913,628.46
R00	CASA DE LA CULTURA	529,150.08	0.00	529,150.08	16,253.94	472,003.89	512,896.14
<b>TOTAL DEL GASTO</b>		<b>62,763,751.42</b>	<b>0.00</b>	<b>62,763,751.42</b>	<b>1,146,912.37</b>	<b>52,640,628.28</b>	<b>61,616,839.05</b>

PRESIDENTE MUNICIPAL

SECRETARIA DLE AYUNTAMIENTO

TESORERO

L. EN D. MARISOL GONZALEZ TORRES

PROFR. FELIPE DE JESUS SANCHEZ DAVI

L.C. MIGUEL ANGELES DAVILA|