



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

**JIQUIPILCO 0027**

**DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2016**

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	24,274,221.80	5,767,901.76	30,042,123.56	2,235,563.02	30,761,899.06	27,806,560.54
B00	SINDICATURAS	1,606,474.30	88,749.68	1,695,223.98	44,578.78	1,703,552.04	1,650,645.20
C01	Regiduría I	1,067,108.42	-132,216.97	934,891.45	0.00	886,538.15	934,891.45
C02	Regiduría II	1,067,108.42	-274,128.97	792,979.45	0.00	765,021.02	792,979.45
C03	Regiduría III	1,067,108.42	-264,128.97	802,979.45	0.00	765,021.02	802,979.45
C04	Regiduría IV	1,067,108.42	-264,128.97	802,979.45	0.00	765,019.88	802,979.45
C05	Regiduría V	1,067,108.42	-274,128.97	792,979.45	0.00	756,844.52	792,979.45
C06	Regiduría VI	1,067,108.42	-264,128.97	802,979.45	0.00	765,021.02	802,979.45
C07	Regiduría VII	1,067,108.42	-274,128.97	792,979.45	0.00	756,844.52	792,979.45
C08	Regiduría VIII	1,067,108.42	-264,128.97	802,979.45	0.00	765,021.02	802,979.45
C09	Regiduría IX	1,067,108.42	-264,128.97	802,979.45	0.00	785,546.02	802,979.45
C10	Regiduría X	1,067,108.42	-283,128.97	783,979.45	0.00	728,143.02	783,979.45
D00	SECRETARIA DEL AYUNTAMIENTO	3,804,336.05	-81,679.64	3,722,656.41	77,085.97	3,468,718.42	3,645,570.44
E00	ADMINISTRACIÓN	4,956,745.15	-2,674,111.24	2,282,633.91	83,756.87	2,223,855.97	2,198,877.04
E01	Planeación	358,261.95	643,674.34	1,001,936.29	0.00	1,055,178.08	1,001,936.29
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	102,373,228.81	-1,268,465.99	101,104,762.82	6,803,852.95	101,053,456.77	94,300,909.87
H00	SERVICIOS PUBLICOS	26,863,957.60	5,277,744.48	32,141,702.08	2,167,579.84	35,406,328.09	29,974,122.24
I01	Desarrollo Social	7,742,448.05	1,285,510.50	9,027,958.55	195,658.02	9,148,896.80	8,832,300.53
K00	CONTRALORIA	1,350,392.70	-125,892.19	1,224,500.51	74,121.13	1,296,883.85	1,150,379.38
L00	TESORERIA	40,736,016.81	1,222,086.37	41,958,103.18	1,215,420.03	39,754,339.53	40,742,683.15
M00	CONSEJERIA JURIDICA	1,000,295.95	-298,953.39	701,342.56	0.00	701,342.56	701,342.56
N00	DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	2,532,235.95	-314,929.65	2,217,306.30	77,085.98	2,221,249.75	2,140,220.32
N01	Desarrollo Agropecuario	2,225,044.25	248,131.68	2,473,175.93	0.00	2,480,821.56	2,473,175.93
Q00	SEGURIDAD PUBLICA Y TRANSITO	19,041,543.41	-918,694.45	18,122,848.96	365,477.91	18,071,806.71	17,757,371.05
R00	CASA DE LA CULTURA	1,879,956.00	63,225.93	1,943,181.93	68,950.40	1,944,218.81	1,874,231.53
<b>TOTAL DEL GASTO</b>		<b>251,416,242.98</b>	<b>6,355,920.49</b>	<b>257,772,163.47</b>	<b>13,409,130.90</b>	<b>259,031,568.19</b>	<b>244,363,032.57</b>

PRESIDENTA MUNICIPAL

SECRETARIO DLE AYUNTAMIENTO

TESORERO

L. EN D. MARISOL GONZALEZ TORRES

PROF FELIPE DE JESUS SANCHEZ DAVILA

L.C. MIGUEL ANGELES DAVILA