



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

**JIQUIPILCO 0027**

**DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2016**

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	18,033,778.74	0.00	18,033,778.74	0.00	20,527,209.96	18,033,778.74
B00	SINDICATURAS	1,113,485.53	0.00	1,113,485.53	0.00	1,213,055.59	1,113,485.53
C01	Regiduría I	804,564.32	0.00	804,564.32	0.00	614,844.58	804,564.32
C02	Regiduría II	804,564.32	0.00	804,564.32	0.00	534,012.36	804,564.32
C03	Regiduría III	804,564.32	0.00	804,564.32	0.00	534,012.36	804,564.32
C04	Regiduría IV	804,564.32	0.00	804,564.32	0.00	534,012.36	804,564.32
C05	Regiduría V	804,564.32	0.00	804,564.32	0.00	527,968.86	804,564.32
C06	Regiduría VI	804,564.32	0.00	804,564.32	0.00	534,012.36	804,564.32
C07	Regiduría VII	804,564.32	0.00	804,564.32	0.00	527,968.86	804,564.32
C08	Regiduría VIII	804,564.32	0.00	804,564.32	0.00	534,012.36	804,564.32
C09	Regiduría IX	804,564.32	0.00	804,564.32	0.00	527,968.86	804,564.32
C10	Regiduría X	804,564.32	0.00	804,564.32	0.00	527,968.86	804,564.32
D00	SECRETARIA DEL AYUNTAMIENTO	2,609,245.14	0.00	2,609,245.14	0.00	2,338,223.25	2,609,245.14
E00	ADMINISTRACIÓN	3,639,465.84	0.00	3,639,465.84	0.00	1,482,320.24	3,639,465.84
E01	Planeación	234,657.30	0.00	234,657.30	0.00	713,114.48	234,657.30
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	73,568,611.20	0.00	73,568,611.20	0.00	44,061,773.76	73,568,611.20
H00	SERVICIOS PUBLICOS	19,471,948.35	0.00	19,471,948.35	0.00	23,744,179.02	19,471,948.35
I01	Desarrollo Social	5,322,171.97	0.00	5,322,171.97	0.00	6,065,305.59	5,322,171.97
K00	CONTRALORIA	979,123.00	0.00	979,123.00	0.00	870,587.64	979,123.00
L00	TESORERIA	32,606,708.08	0.00	32,606,708.08	0.00	30,641,064.73	32,606,708.08
M00	CONSEJERIA JURIDICA	696,924.80	0.00	696,924.80	0.00	480,764.67	696,924.80
N00	DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	1,789,016.40	0.00	1,789,016.40	0.00	1,521,571.94	1,789,016.40
N01	Desarrollo Agropecuario	1,575,244.40	0.00	1,575,244.40	0.00	1,639,953.54	1,575,244.40
Q00	SEGURIDAD PUBLICA Y TRANSITO	13,800,312.48	0.00	13,800,312.48	0.00	12,822,432.98	13,800,312.48
R00	CASA DE LA CULTURA	1,226,390.52	0.00	1,226,390.52	0.00	1,328,105.26	1,226,390.52
<b>TOTAL DEL GASTO</b>		<b>184,712,726.95</b>	<b>0.00</b>	<b>184,712,726.95</b>	<b>0.00</b>	<b>154,846,444.47</b>	<b>184,712,726.95</b>

PRESIDENTA MUNICIPAL

SECRETARIO DLE AYUNTAMIENTO

TESORERO

L. EN D. MARISOL GONZALEZ TORRES

PROF FELIPE DE JESUS SANCHEZ DAVILA

L.C. MIGUEL ANGELES DAVILA