



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

JIQUIPILCO 0027

DEL 1 DE ENERO AL 30 DE JUNIO DE 2016

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	12,104,968.89	0.00	12,104,968.89	0.00	13,064,617.42	12,104,968.89
B00	SINDICATURAS	761,979.23	0.00	761,979.23	0.00	818,141.58	761,979.23
C01	Regiduría I	541,743.02	0.00	541,743.02	0.00	413,677.84	541,743.02
C02	Regiduría II	541,743.02	0.00	541,743.02	0.00	359,670.36	541,743.02
C03	Regiduría III	541,743.02	0.00	541,743.02	0.00	359,670.36	541,743.02
C04	Regiduría IV	541,743.02	0.00	541,743.02	0.00	359,670.36	541,743.02
C05	Regiduría V	541,743.02	0.00	541,743.02	0.00	355,759.86	541,743.02
C06	Regiduría VI	541,743.02	0.00	541,743.02	0.00	359,670.36	541,743.02
C07	Regiduría VII	541,743.02	0.00	541,743.02	0.00	355,759.86	541,743.02
C08	Regiduría VIII	541,743.02	0.00	541,743.02	0.00	359,670.36	541,743.02
C09	Regiduría IX	541,743.02	0.00	541,743.02	0.00	355,759.86	541,743.02
C10	Regiduría X	541,743.02	0.00	541,743.02	0.00	355,759.86	541,743.02
D00	SECRETARIA DEL AYUNTAMIENTO	1,745,723.02	0.00	1,745,723.02	0.00	1,546,730.54	1,745,723.02
E00	ADMINISTRACIÓN	2,531,088.16	0.00	2,531,088.16	0.00	953,611.87	2,531,088.16
E01	Planeación	156,080.01	0.00	156,080.01	0.00	463,091.30	156,080.01
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	37,250,402.12	0.00	37,250,402.12	0.00	9,400,367.10	37,250,402.12
H00	SERVICIOS PUBLICOS	12,358,539.12	0.00	12,358,539.12	0.00	14,361,631.09	12,358,539.12
I01	Desarrollo Social	3,593,326.77	0.00	3,593,326.77	0.00	3,973,773.00	3,593,326.77
K00	CONTRALORIA	670,052.80	0.00	670,052.80	0.00	512,855.38	670,052.80
L00	TESORERIA	22,732,702.40	0.00	22,732,702.40	0.00	20,088,520.81	22,732,702.40
M00	CONSEJERIA JURIDICA	480,745.67	0.00	480,745.67	0.00	297,663.15	480,745.67
N00	DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	1,194,003.27	0.00	1,194,003.27	0.00	931,856.18	1,194,003.27
N01	Desarrollo Agropecuario	1,065,890.60	0.00	1,065,890.60	0.00	960,637.12	1,065,890.60
Q00	SEGURIDAD PUBLICA Y TRANSITO	9,515,925.00	0.00	9,515,925.00	0.00	7,863,128.78	9,515,925.00
R00	CASA DE LA CULTURA	816,532.96	0.00	816,532.96	0.00	788,712.64	816,532.96
TOTAL DEL GASTO		112,395,390.22	0.00	112,395,390.22	0.00	79,660,407.04	112,395,390.22

PRESIDENTA MUNICIPAL

SECRETARIO DLE AYUNTAMIENTO

TESORERO

L. EN D. MARISOL GONZALEZ TORRES

PROF FELIPE DE JESUS SANCHEZ DAVILA

L.C. MIGUEL ANGELES DAVILA