



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

**JIQUIPILCO 0027**

**DEL 1 DE ENERO AL 31 DE MARZO DE 2016**

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	6,108,342.81	0.00	6,108,342.81	0.00	5,508,326.05	6,108,342.81
B00	SINDICATURAS	403,463.49	0.00	403,463.49	0.00	405,908.00	403,463.49
C01	Regiduría I	278,463.92	0.00	278,463.92	0.00	212,511.10	278,463.92
C02	Regiduría II	278,463.92	0.00	278,463.92	0.00	185,328.36	278,463.92
C03	Regiduría III	278,463.92	0.00	278,463.92	0.00	185,328.36	278,463.92
C04	Regiduría IV	278,463.92	0.00	278,463.92	0.00	185,328.36	278,463.92
C05	Regiduría V	278,463.92	0.00	278,463.92	0.00	183,550.86	278,463.92
C06	Regiduría VI	278,463.92	0.00	278,463.92	0.00	185,328.36	278,463.92
C07	Regiduría VII	278,463.92	0.00	278,463.92	0.00	183,550.86	278,463.92
C08	Regiduría VIII	278,463.92	0.00	278,463.92	0.00	185,328.36	278,463.92
C09	Regiduría IX	278,463.92	0.00	278,463.92	0.00	183,550.86	278,463.92
C10	Regiduría X	278,463.92	0.00	278,463.92	0.00	183,550.86	278,463.92
D00	SECRETARIA DEL AYUNTAMIENTO	875,627.10	0.00	875,627.10	0.00	720,858.91	875,627.10
E00	ADMINISTRACIÓN	1,298,954.61	0.00	1,298,954.61	0.00	487,708.55	1,298,954.61
E01	Planeación	78,008.40	0.00	78,008.40	0.00	213,068.12	78,008.40
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	8,353,834.26	0.00	8,353,834.26	0.00	815,346.15	8,353,834.26
H00	SERVICIOS PUBLICOS	5,682,406.50	0.00	5,682,406.50	0.00	5,991,977.79	5,682,406.50
I01	Desarrollo Social	1,865,279.70	0.00	1,865,279.70	0.00	1,890,300.96	1,865,279.70
K00	CONTRALORIA	357,690.80	0.00	357,690.80	0.00	246,823.95	357,690.80
L00	TESORERIA	11,313,778.80	0.00	11,313,778.80	0.00	9,481,396.75	11,313,778.80
M00	CONSEJERIA JURIDICA	261,949.50	0.00	261,949.50	0.00	151,473.66	261,949.50
N00	DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	597,375.90	0.00	597,375.90	0.00	407,880.74	597,375.90
N01	Desarrollo Agropecuario	551,468.30	0.00	551,468.30	0.00	468,820.17	551,468.30
Q00	SEGURIDAD PUBLICA Y TRANSITO	5,209,362.78	0.00	5,209,362.78	0.00	3,782,079.14	5,209,362.78
R00	CASA DE LA CULTURA	408,387.30	0.00	408,387.30	0.00	358,704.48	408,387.30
<b>TOTAL DEL GASTO</b>		<b>46,150,569.45</b>	<b>0.00</b>	<b>46,150,569.45</b>	<b>0.00</b>	<b>32,804,029.76</b>	<b>46,150,569.45</b>

PRESIDENTA MUNICIPAL

SECRETARIO DLE AYUNTAMIENTO

TESORERO

L. EN D. MARISOL GONZALEZ TORRES

PROF FELIPE DE JESUS SANCHEZ DAVILA

L.C. MIGUEL ANGELES DAVILA