



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

JIQUIPILCO 0027

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2015

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	19,298,978.58	1,447,624.59	20,746,603.17	417,552.70	21,039,061.26	20,329,050.47
B00	SINDICATURAS	1,736,942.91	84,024.20	1,820,967.11	108,886.20	1,560,236.05	1,712,080.91
C01	Regiduría I	1,302,674.67	1,445,094.15	2,747,768.82	160,831.60	2,320,157.67	2,586,937.22
C02	Regiduría II	1,302,674.67	60,727.05	1,363,401.72	84,412.38	1,163,066.62	1,278,989.34
C03	Regiduría III	1,302,674.67	-301,236.76	1,001,437.91	13,852.12	928,361.78	987,585.79
C04	Regiduría IV	1,302,674.67	32,200.17	1,334,874.84	48,533.97	1,170,418.15	1,286,340.87
C05	Regiduría V	1,302,674.67	43,779.40	1,346,454.07	13,852.12	1,251,076.70	1,332,601.95
C06	Regiduría VI	1,302,674.67	89,316.14	1,391,990.81	50,081.72	1,224,154.24	1,341,909.09
C07	Regiduría VII	1,302,674.67	20,805.00	1,323,479.67	48,533.97	1,160,716.07	1,274,945.70
C08	Regiduría VIII	1,302,674.67	-48,629.93	1,254,044.74	13,852.12	1,158,667.37	1,240,192.62
C09	Regiduría IX	1,302,674.67	85,542.94	1,388,217.61	50,081.72	1,221,041.03	1,338,135.89
C10	Regiduría X	1,308,674.67	-17,225.54	1,291,449.13	50,081.72	1,118,793.73	1,241,367.41
D00	SECRETARIA DEL AYUNTAMIENTO	4,807,724.85	1,083,610.03	5,891,334.88	141,883.51	5,297,069.21	5,749,451.37
E00	ADMINISTRACIÓN	9,667,578.23	-2,833,186.04	6,834,392.19	225,434.96	6,082,345.79	6,608,957.23
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	124,047,542.14	-54,127,737.30	69,919,804.84	2,978,276.06	147,624,860.39	66,941,528.78
I01	Desarrollo Social	11,245,002.83	941,617.94	12,186,620.77	434,066.62	10,659,728.02	11,752,554.15
J00	GOBIERNO MUNICIPAL	628,541.29	195,457.36	823,998.65	23,769.34	728,563.13	800,229.31
K00	CONTRALORIA	1,543,487.30	-308,551.04	1,234,936.26	46,795.28	1,083,453.74	1,188,140.98
L00	TESORERIA	24,041,194.94	-7,858,059.18	16,183,135.76	364,624.17	15,367,302.26	15,818,511.59
N00	DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	10,140,352.76	-4,641,366.87	5,498,985.89	195,875.51	4,795,341.27	5,303,110.38
Q00	SEGURIDAD PUBLICA Y TRANSITO	24,490,910.71	-5,481,133.56	19,009,777.15	146,969.45	17,271,469.89	18,862,807.70
R00	CASA DE LA CULTURA	2,725,713.68	-703,851.11	2,021,862.57	68,300.07	1,796,134.04	1,953,562.50
TOTAL DEL GASTO		247,406,716.92	-70,791,178.36	176,615,538.56	5,686,547.31	246,022,018.41	170,928,991.25

PRESIDENTE

TESORERO

SECRETARIO