



JIQUIPILCO 0027

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACION ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE MARZO DE 2023

(P E S O S)

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	158,818,151.54	-19,500.00	158,798,651.54	49,882,247.00	49,542,834.00	108,916,404.54
A. A00 PRESIDENCIA	19,226,724.00	0.00	19,226,724.00	6,783,613.77	6,703,709.77	12,443,110.23
B. A01 Comunicación Social	3,670,165.00	-138,930.88	3,531,234.12	991,008.04	991,008.04	2,540,226.08
C. A02 Derechos Humanos	454,535.00	0.00	454,535.00	73,902.29	73,902.29	380,632.71
D. B00 SINDICATURAS	1,682,152.00	0.00	1,682,152.00	379,816.90	379,816.90	1,302,335.10
E. C01 Regiduría I	1,497,811.00	0.00	1,497,811.00	338,174.14	338,174.14	1,159,636.86
F. C02 Regiduría II	1,019,670.00	0.00	1,019,670.00	193,945.02	193,945.02	825,724.98
G. C03 Regiduría III	1,490,722.00	0.00	1,490,722.00	372,314.10	372,314.10	1,118,407.90
H. C04 Regiduría IV	1,490,722.00	0.00	1,490,722.00	330,725.42	330,725.42	1,159,996.58
I. C05 Regiduría V	1,314,755.00	0.00	1,314,755.00	322,286.07	322,286.07	992,468.93
J. C06 Regiduría VI	1,314,755.00	0.00	1,314,755.00	273,895.39	273,895.39	1,040,859.61
K. C07 Regiduría VII	1,314,755.00	0.00	1,314,755.00	280,933.08	280,933.08	1,033,821.92
L. D00 SECRETARIA DEL AYUNTAMIENTO	5,879,122.00	0.00	5,879,122.00	1,239,428.16	1,239,428.16	4,639,693.84
M. E00 ADMINISTRACIÓN	5,057,817.00	0.00	5,057,817.00	1,079,712.72	1,079,712.72	3,978,104.28
N. E02 Informática	969,687.00	0.00	969,687.00	210,368.43	210,368.43	759,318.57
O. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	4,149,567.00	0.00	4,149,567.00	868,425.46	868,425.46	3,281,141.54
P. F01 Desarrollo Urbano y Servicios Públicos	1,432,959.00	0.00	1,432,959.00	309,080.66	309,080.66	1,123,878.34
Q. G00 ECOLOGÍA	1,430,994.00	0.00	1,430,994.00	279,463.03	279,463.03	1,151,530.97
R. H00 SERVICIOS PUBLICOS	34,624,656.00	0.00	34,624,656.00	9,103,076.85	9,103,076.85	25,521,579.15
S. I00 PROMOCIÓN SOCIAL	6,171,128.00	0.00	6,171,128.00	1,616,760.36	1,616,760.36	4,554,367.64
T. I01 Desarrollo Social	2,394,189.00	0.00	2,394,189.00	498,402.23	498,402.23	1,895,786.77
U. I02 Salud	630,993.00	0.00	630,993.00	106,219.27	106,219.27	524,773.73
V. J00 GOBIERNO MUNICIPAL	845,730.00	0.00	845,730.00	180,908.77	180,908.77	664,821.23
W. K00 CONTRALORIA	2,230,295.00	0.00	2,230,295.00	514,597.37	514,597.37	1,715,697.63
X. L00 TESORERIA	38,841,713.58	0.00	38,841,713.58	18,572,029.19	18,312,520.19	20,269,684.39
Y. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	1,817,259.00	0.00	1,817,259.00	420,515.71	420,515.71	1,396,743.29
Z. N01 Desarrollo Agropecuario	2,979,450.00	0.00	2,979,450.00	601,591.11	601,591.11	2,377,858.89
AA. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	6,410,941.00	0.00	6,410,941.00	1,402,754.45	1,402,754.45	5,008,186.55
AB. P00 ATENCIÓN CIUDADANA	875,026.00	0.00	875,026.00	184,580.30	184,580.30	690,445.70
AC. Q00 SEGURIDAD PUBLICA Y TRANSITO	3,766,763.00	119,430.88	3,886,193.88	1,152,285.65	1,152,285.65	2,733,908.23
AD. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	1,656,212.00	0.00	1,656,212.00	383,726.40	383,726.40	1,272,485.60
AE. T00 PROTECCIÓN CIVIL	1,433,195.00	0.00	1,433,195.00	656,298.36	656,298.36	776,896.64
AF. U00 TURISMO	743,688.96	0.00	743,688.96	161,408.30	161,408.30	582,280.66



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 (P E S O S)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
II. GASTO ETIQUETADO	205,580,548.46	19,500.00	205,600,048.46	31,363,394.84	31,363,394.84	174,236,653.62
A. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	120,841,763.96	1,266,720.00	122,108,483.96	2,055,862.20	2,055,862.20	120,052,621.76
B. F01 Desarrollo Urbano y Servicios Públicos	6,500,000.00	0.00	6,500,000.00	0.00	0.00	6,500,000.00
C. H00 SERVICIOS PUBLICOS	18,617,142.00	-1,266,720.00	17,350,422.00	5,771,551.70	5,771,551.70	11,578,870.30
D. L00 TESORERIA	45,980,899.76	0.00	45,980,899.76	21,288,712.71	21,288,712.71	24,692,187.05
E. Q00 SEGURIDAD PUBLICA Y TRANSITO	11,570,765.00	19,500.00	11,590,265.00	1,897,885.79	1,897,885.79	9,692,379.21
F. T00 PROTECCIÓN CIVIL	2,069,977.74	0.00	2,069,977.74	349,382.44	349,382.44	1,720,595.30
III. TOTAL DE EGRESOS (III = I + II)	364,398,700.00	0.00	364,398,700.00	81,245,641.84	80,906,228.84	283,153,058.16



PRESIDENTE MUNICIPAL

PROF FELIPE DE JESUS SANCHEZ DAVILA



TESORERO MUNICIPAL

MIGUEL ANGELES DAVILA