

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACION ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2022

( P E S O S )

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
<b>I. GASTO NO ETIQUETADO</b>	<b>150,180,739.33</b>	<b>0.00</b>	<b>150,180,739.33</b>	<b>75,262,826.51</b>	<b>74,171,783.88</b>	<b>74,917,912.82</b>
A. A00 PRESIDENCIA	30,960,411.90	-1,564,590.30	29,395,821.60	17,550,846.28	17,507,660.68	11,844,975.32
B. A01 Comunicación Social	3,135,790.29	-54,564.89	3,081,225.40	1,796,514.75	1,772,115.59	1,284,710.65
C. A02 Derechos Humanos	513,256.88	0.00	513,256.88	187,250.32	187,250.32	326,006.56
D. B00 SINDICATURAS	2,282,487.50	-300,000.00	1,982,487.50	743,775.56	743,775.56	1,238,711.94
E. C01 Regiduría I	1,283,200.04	0.00	1,283,200.04	556,127.39	556,127.39	727,072.65
F. C02 Regiduría II	1,006,706.88	0.00	1,006,706.88	374,069.34	374,069.34	632,637.54
G. C03 Regiduría III	1,304,200.84	0.00	1,304,200.84	552,058.87	552,058.87	752,141.97
H. C04 Regiduría IV	1,184,107.76	0.00	1,184,107.76	560,499.89	560,499.89	623,607.87
I. C05 Regiduría V	1,304,200.84	0.00	1,304,200.84	486,787.70	486,787.70	817,413.14
J. C06 Regiduría VI	1,184,107.76	0.00	1,184,107.76	482,330.24	482,330.24	701,777.52
K. C07 Regiduría VII	1,126,799.96	0.00	1,126,799.96	490,324.60	490,324.60	636,475.36
L. D00 SECRETARIA DEL AYUNTAMIENTO	7,266,149.17	-880,697.74	6,385,451.43	2,549,433.26	2,549,433.26	3,836,018.17
M. E00 ADMINISTRACIÓN	3,838,768.54	674,601.63	4,513,370.17	2,603,445.93	2,603,445.93	1,909,924.24
N. E02 Informática	910,735.16	7,297.80	918,032.96	350,484.98	350,484.98	567,547.98
O. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	4,761,386.24	719,356.86	5,480,743.10	2,971,645.39	2,191,980.39	2,509,097.71
P. F01 Desarrollo Urbano y Servicios Públicos	1,056,960.36	0.00	1,056,960.36	433,855.66	433,855.66	623,104.70
Q. G00 ECOLOGÍA	1,433,326.40	6,181.64	1,439,508.04	508,976.94	508,976.94	930,531.10
R. H00 SERVICIOS PUBLICOS	27,341,101.33	951,476.55	28,292,577.88	14,371,209.28	14,365,392.61	13,921,368.60
S. I00 PROMOCIÓN SOCIAL	568,519.76	0.00	568,519.76	192,920.83	192,920.83	375,598.93
T. I01 Desarrollo Social	5,518,769.82	97,053.15	5,615,822.97	2,242,720.45	2,235,169.25	3,373,102.52
U. J00 GOBIERNO MUNICIPAL	669,006.49	0.00	669,006.49	285,648.46	285,648.46	383,358.03
V. K00 CONTRALORIA	2,418,175.40	-75,000.00	2,343,175.40	900,507.70	900,507.70	1,442,667.70
W. L00 TESORERIA	31,393,648.02	-350,813.59	31,042,834.43	15,267,059.10	15,036,634.10	15,775,775.33
X. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	1,983,468.04	-4,305.70	1,979,162.34	747,569.92	747,569.92	1,231,592.42
Y. N01 Desarrollo Agropecuario	2,192,007.54	-2,103.60	2,189,903.94	987,047.64	987,047.64	1,202,856.30
Z. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	5,708,140.52	630,353.46	6,338,493.98	3,221,458.47	3,221,458.47	3,117,035.51
AA. P00 ATENCIÓN CIUDADANA	526,519.76	0.00	526,519.76	196,346.45	196,346.45	330,173.31
AB. Q00 SEGURIDAD PUBLICA Y TRANSITO	3,498,634.44	65,183.81	3,563,818.25	1,555,411.42	1,555,411.42	2,008,406.83
AC. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	1,933,548.68	-1,200.00	1,932,348.68	995,698.26	995,698.26	936,650.42
AD. T00 PROTECCIÓN CIVIL	1,333,112.04	86,899.72	1,420,011.76	831,988.04	831,988.04	588,023.72
AE. U00 TURISMO	543,490.97	-5,128.80	538,362.17	268,813.39	268,813.39	269,548.78



JIQUIPILCO 0027

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	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
<b>II. GASTO ETIQUETADO</b>	<b>166,831,029.95</b>	<b>0.00</b>	<b>166,831,029.95</b>	<b>54,349,613.91</b>	<b>50,072,831.72</b>	<b>112,481,416.04</b>
A F00 DESARROLLO URBANO Y OBRAS PUBLICAS	106,653,950.55	0.00	106,653,950.55	28,117,500.29	25,299,628.28	78,536,450.26
B H00 SERVICIOS PUBLICOS	19,886,992.76	-30,286.98	19,856,705.78	6,989,316.17	6,989,316.17	12,867,389.61
C L00 TESORERIA	23,314,862.21	0.00	23,314,862.21	12,228,197.24	10,771,400.91	11,086,664.97
D Q00 SEGURIDAD PUBLICA Y TRANSITO	12,897,784.40	-35,099.16	12,862,685.24	4,748,099.27	4,746,891.62	8,114,585.97
E T00 PROTECCIÓN CIVIL	4,077,440.03	65,386.14	4,142,826.17	2,266,500.94	2,265,594.74	1,876,325.23
<b>III. TOTAL DE EGRESOS (III = I + II)</b>	<b>317,011,769.28</b>	<b>0.00</b>	<b>317,011,769.28</b>	<b>129,612,440.42</b>	<b>124,244,615.60</b>	<b>187,399,328.86</b>



PRESIDENTE MUNICIPAL

  
 PROF FELIPE DE JESUS SANCHEZ DAVILA



TESORERO MUNICIPAL

  
 L.C. MIGUEL ANGELES DAVILA