



JIQUIPILCO 0027

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACION ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2018

( P E S O S )

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
<b>I. GASTO NO ETIQUETADO</b>	<b>194,384,323.70</b>	<b>0.00</b>	<b>194,384,323.70</b>	<b>89,570,048.46</b>	<b>90,884,217.15</b>	<b>104,814,275.24</b>
A. A00 PRESIDENCIA	37,199,235.89	0.00	37,199,235.89	20,072,443.88	19,929,171.04	17,126,792.01
B. B00 SINDICATURAS	1,956,984.36	0.00	1,956,984.36	1,287,363.01	1,287,363.01	669,621.35
C. C01 Regiduría I	1,497,274.08	0.00	1,497,274.08	970,849.96	970,849.96	526,424.12
D. C02 Regiduría II	1,059,524.88	0.00	1,059,524.88	691,711.99	691,711.99	367,812.89
E. C03 Regiduría III	1,174,173.84	0.00	1,174,173.84	826,697.13	826,697.13	347,476.71
F. C04 Regiduría IV	1,059,524.88	0.00	1,059,524.88	687,748.98	687,748.98	371,775.90
G. C05 Regiduría V	1,048,901.04	0.00	1,048,901.04	679,727.38	679,727.38	369,173.66
H. C06 Regiduría VI	1,059,524.88	0.00	1,059,524.88	687,696.46	687,696.46	371,828.42
I. C07 Regiduría VII	1,048,901.04	0.00	1,048,901.04	679,728.48	679,728.48	369,172.56
J. C08 Regiduría VIII	1,059,524.88	0.00	1,059,524.88	687,715.45	687,715.45	371,809.43
K. C09 Regiduría IX	1,048,901.04	0.00	1,048,901.04	690,010.97	690,010.97	358,890.07
L. C10 Regiduría X	1,048,901.04	0.00	1,048,901.04	679,725.48	679,725.48	369,175.56
M. D00 SECRETARIA DEL AYUNTAMIENTO	3,843,116.40	0.00	3,843,116.40	2,236,100.95	2,236,100.95	1,607,015.45
N. E00 ADMINISTRACIÓN	2,769,962.40	0.00	2,769,962.40	1,510,261.53	1,510,261.53	1,259,700.87
O. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	5,270,180.29	0.00	5,270,180.29	2,890,085.97	2,871,454.05	2,380,094.32
P. H00 SERVICIOS PUBLICOS	38,950,775.21	0.00	38,950,775.21	21,748,201.80	23,226,523.76	17,202,573.41
Q. I01 Desarrollo Social	10,513,839.10	0.00	10,513,839.10	6,333,276.91	6,333,276.91	4,180,562.19
R. J00 GOBIERNO MUNICIPAL	526,059.12	0.00	526,059.12	156,399.67	156,399.67	369,659.45
S. K00 CONTRALORIA	1,343,981.28	0.00	1,343,981.28	860,736.86	860,736.86	483,244.42
T. L00 TESORERIA	68,340,867.89	0.00	68,340,867.89	16,838,492.18	16,836,243.67	51,502,375.71
U. M00 CONSEJERIA JURIDICA	650,849.16	0.00	650,849.16	375,017.97	375,017.97	275,831.19
V. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	2,478,926.60	0.00	2,478,926.60	1,506,496.78	1,506,496.78	972,429.82
W. N01 Desarrollo Agropecuario	3,270,173.58	0.00	3,270,173.58	1,872,553.91	1,872,553.91	1,397,619.67
X. Q00 SEGURIDAD PUBLICA Y TRANSITO	3,819,095.87	0.00	3,819,095.87	3,262,309.96	3,262,309.96	556,785.91
Y. R00 CASA DE LA CULTURA	2,345,124.95	0.00	2,345,124.95	1,338,694.80	1,338,694.80	1,006,430.15
<b>II. GASTO ETIQUETADO</b>	<b>142,951,487.46</b>	<b>0.00</b>	<b>142,951,487.46</b>	<b>169,304,608.04</b>	<b>121,713,280.52</b>	<b>-26,353,120.58</b>
A. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	88,779,051.28	0.00	88,779,051.28	103,817,325.02	58,089,834.05	-15,038,273.74
B. H00 SERVICIOS PUBLICOS	16,623,254.97	0.00	16,623,254.97	14,641,893.59	12,817,800.97	1,981,361.38
C. L00 TESORERIA	23,925,802.57	0.00	23,925,802.57	41,700,112.50	41,700,112.50	-17,774,309.93
D. Q00 SEGURIDAD PUBLICA Y TRANSITO	13,623,378.64	0.00	13,623,378.64	9,145,276.93	9,105,533.00	4,478,101.71
<b>III. TOTAL DE EGRESOS (III = I + II)</b>	<b>337,335,811.16</b>	<b>0.00</b>	<b>337,335,811.16</b>	<b>258,874,656.50</b>	<b>212,597,497.67</b>	<b>78,461,154.66</b>



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CONCEPTO	EGRESOS				SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	



PRESIDENTA MUNICIPAL

LIC. MARISOL GONZALEZ TORRES



SECRETARIA DEL AYUNTAMIENTO

PROFR. FELIPE DE JESUS SANCHEZ DAVILA



TESORERO

L.C. MIGUEL ANGELES DAVILA