

Cuenta Pública 2019
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO JIQUIPILCO 0027

AL 31 DE DICIEMBRE DE 2019

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	35,488,658.01	7,986,747.52	43,475,405.53	0.00	1,007,750.98	43,475,405.53	42,467,654.55	0.00
B00	SINDICATURAS	1,412,010.12	-24,968.67	1,387,041.45	0.00	0.00	1,387,041.45	1,387,041.45	0.00
C01	REGIDURÍA I	799,627.77	-73,634.19	725,993.58	0.00	0.00	725,993.58	725,993.58	0.00
C02	REGIDURÍA II	697,018.65	-74,045.07	622,973.58	0.00	0.00	622,973.58	622,973.58	0.00
C03	REGIDURÍA III	697,018.65	-77,783.85	619,234.80	0.00	0.00	619,234.80	619,234.80	0.00
C04	REGIDURÍA IV	697,018.65	-77,783.85	619,234.80	0.00	0.00	619,234.80	619,234.80	0.00
C05	REGIDURÍA V	697,018.65	-77,783.85	619,234.80	0.00	0.00	619,234.80	619,234.80	0.00
C06	REGIDURÍA VI	697,018.65	-77,783.85	619,234.80	0.00	0.00	619,234.80	619,234.80	0.00
C07	REGIDURÍA VII	697,018.65	-77,783.85	619,234.80	0.00	0.00	619,234.80	619,234.80	0.00
C08	REGIDURÍA VIII	697,018.65	-77,783.85	619,234.80	0.00	0.00	619,234.80	619,234.80	0.00
C09	REGIDURÍA IX	697,018.65	-77,783.85	619,234.80	0.00	0.00	619,234.80	619,234.80	0.00
C10	REGIDURÍA X	697,018.65	-77,783.85	619,234.80	0.00	0.00	619,234.80	619,234.80	0.00
D00	SECRETARIA DEL AYUNTAMIENTO	4,105,031.63	-658,704.96	3,448,326.67	0.00	0.00	3,448,326.67	3,448,326.67	0.00
E00	ADMINISTRACIÓN	2,979,008.85	-649,041.50	2,329,967.35	0.00	103,656.51	2,329,967.35	2,226,310.84	0.00
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	100,528,906.90	12,568,708.31	113,097,615.21	6,499,366.34	21,383,036.70	113,052,432.39	85,170,029.35	45,182.82
G00	ECOLOGÍA	690,383.59	-7,397.16	682,986.43	0.00	0.00	682,986.43	682,986.43	0.00
H00	SERVICIOS PUBLICOS	48,538,213.37	-7,623,617.49	40,914,595.88	0.00	782,151.70	40,914,595.51	40,132,443.81	0.37
I00	PROMOCION SOCIAL	1,061,133.61	4,261,152.10	5,322,285.71	0.00	26,235.97	5,322,285.71	5,296,049.74	0.00
I01	DESARROLLO SOCIAL	3,596,454.81	-515,154.36	3,081,300.45	0.00	0.00	3,081,300.45	3,081,300.45	0.00
J00	GOBIERNO MUNICIPAL	493,473.57	-49,245.21	444,228.36	0.00	0.00	444,228.36	444,228.36	0.00
K00	CONTRALORIA	968,348.04	178,798.46	1,147,146.50	0.00	3,596.00	1,147,146.50	1,143,550.50	0.00
L00	TESORERIA	110,269,116.16	13,329,357.12	123,598,473.28	0.00	60,607.45	120,773,259.26	120,712,651.81	2,825,214.02
M00	CONSEJERIA JURIDICA	5,500,282.10	-799,959.83	4,700,322.27	0.00	0.30	4,700,322.27	4,700,321.97	0.00
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	2,030,016.92	-410,161.16	1,619,855.76	0.00	0.00	1,619,855.76	1,619,855.76	0.00
N01	DESARROLLO AGROPECUARIO	1,819,312.42	165,568.65	1,984,881.07	0.00	0.00	1,984,881.07	1,984,881.07	0.00
Q00	SEGURIDAD PUBLICA Y TRANSITO	18,691,719.46	-528,010.41	18,163,709.05	0.00	31,517.94	18,163,705.94	18,132,188.00	3.11
R00	CASA DE LA CULTURA	6,171,179.94	111,362.17	6,282,542.11	0.00	8,805.00	6,282,542.11	6,273,737.11	0.00
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	858,046.20	-176,076.09	681,970.11	0.00	0.00	681,970.11	681,970.11	0.00
TOTAL:		352,274,091.32	26,391,407.43	378,665,498.75	6,499,366.34	23,407,358.55	375,795,098.43	345,888,373.54	2,870,400.32


 PRESIDENTA MUNICIPAL
 LIC. MARISOL GONZALEZ TORRES


 SINDICO MUNICIPAL Seguimos Cumpliendo
 LIC. CARLOS ESTEBAN JACINTO


 SECRETARIO DEL AYUNTAMIENTO
 LIC. EUGENIO DELGADO DAVILA


 TESORERA MUNICIPAL Seguimos Cumpliendo
 C.P. LETICIA SANTILLANA PAZ