

JQUIPILCO 0027
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA
DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020
(P E S O S)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	152,648,868.06	0.00	152,648,868.06	94,170,761.53	94,097,689.53	58,478,106.53
A. A00 PRESIDENCIA	44,057,062.67	0.00	44,057,062.67	30,936,580.94	30,897,720.94	13,120,481.73
B. A02 Derechos Humanos	562,053.41	0.00	562,053.41	258,724.09	258,724.09	303,329.32
C. B00 SINDICATURAS	2,072,724.77	0.00	2,072,724.77	1,081,722.76	1,081,722.76	991,002.01
D. C01 Regiduría I	1,040,176.56	0.00	1,040,176.56	591,116.04	591,116.04	449,060.52
E. C02 Regiduría II	925,997.55	0.00	925,997.55	521,000.00	521,000.00	404,997.55
F. C03 Regiduría III	925,997.55	0.00	925,997.55	521,000.00	521,000.00	404,997.55
G. C04 Regiduría IV	925,997.55	0.00	925,997.55	521,000.00	521,000.00	404,997.55
H. C05 Regiduría V	925,997.55	0.00	925,997.55	521,000.00	521,000.00	404,997.55
I. C06 Regiduría VI	925,997.55	0.00	925,997.55	521,000.00	521,000.00	404,997.55
J. C07 Regiduría VII	925,997.55	0.00	925,997.55	521,000.00	521,000.00	404,997.55
K. C08 Regiduría VIII	925,997.55	0.00	925,997.55	521,000.00	521,000.00	404,997.55
L. C09 Regiduría IX	925,997.55	0.00	925,997.55	521,000.00	521,000.00	404,997.55
M. C10 Regiduría X	925,997.55	0.00	925,997.55	521,000.00	521,000.00	404,997.55
N. D00 SECRETARIA DEL AYUNTAMIENTO	4,169,242.73	0.00	4,169,242.73	2,308,227.17	2,291,947.17	1,861,015.56
O. E00 ADMINISTRACIÓN	2,235,283.57	0.00	2,235,283.57	1,057,771.09	1,057,771.09	1,177,512.48
P. E01 Planeación	759,633.99	0.00	759,633.99	512,840.76	512,840.76	246,793.23
Q. E02 Informática	863,646.04	0.00	863,646.04	475,096.57	475,096.57	388,549.47
R. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	4,213,748.73	0.00	4,213,748.73	2,393,507.46	2,393,507.46	1,820,241.27
S. F01 Desarrollo Urbano y Servicios Públicos	515,773.35	0.00	515,773.35	290,909.70	290,909.70	224,863.65
T. H00 SERVICIOS PUBLICOS	33,090,237.82	0.00	33,090,237.82	19,255,999.26	19,255,999.26	13,834,238.56
U. I00 PROMOCION SOCIAL	7,063,850.35	0.00	7,063,850.35	4,388,197.02	4,388,197.02	2,675,653.33
V. I01 Desarrollo Social	7,944,534.12	0.00	7,944,534.12	4,398,516.41	4,398,516.41	3,546,017.71
W. K00 CONTRALORIA	1,257,883.44	0.00	1,257,883.44	756,751.99	756,751.99	501,131.45
X. L00 TESORERIA	24,209,186.74	0.00	24,209,186.74	13,390,123.57	13,374,579.57	10,819,063.17
Y. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	1,747,220.87	0.00	1,747,220.87	1,047,701.05	1,047,701.05	699,519.82
Z. N01 Desarrollo Agropecuario	2,210,159.26	0.00	2,210,159.26	1,360,708.43	1,360,708.43	849,450.83
AA. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	2,847,458.99	0.00	2,847,458.99	1,719,157.20	1,719,157.20	1,128,301.79
AB. Q00 SEGURIDAD PUBLICA Y TRANSITO	3,455,012.70	0.00	3,455,012.70	3,258,110.02	3,255,722.02	196,902.68
II. GASTO ETIQUETADO	171,904,975.68	0.00	171,904,975.68	118,271,016.79	105,416,696.70	63,633,958.89
A. A00 PRESIDENCIA	2,409,914.82	0.00	2,409,914.82	979,793.07	979,793.07	1,430,121.75
B. E01 Planeación	148,500.00	0.00	148,500.00	232,000.00	174,000.00	-83,500.00
C. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	104,245,555.30	0.00	104,245,555.30	63,258,006.91	50,653,492.82	40,987,548.39

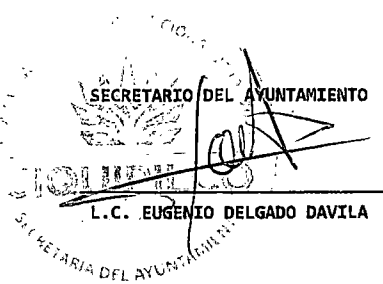
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D. H00 SERVICIOS PUBLICOS	14,007,039.23	0.00	14,007,039.23	10,380,784.98	10,188,978.47	3,626,254.25
E. L00 TESORERIA	39,174,136.05	0.00	39,174,136.05	36,449,300.06	36,449,300.06	2,724,835.99
F. 000 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	9,015.00	0.00	9,015.00	0.00	0.00	9,015.00
G. Q00 SEGURIDAD PUBLICA Y TRANSITO	11,910,815.28	0.00	11,910,815.28	6,971,131.77	6,971,132.28	4,939,683.51
III. TOTAL DE EGRESOS (III = I + II)	324,553,843.74	0.00	324,553,843.74	212,441,778.32	199,514,386.23	112,112,065.42



PRESIDENTA MUNICIPAL


M.C. MARISOL GONZALEZ TORRES



SECRETARIO DEL AYUNTAMIENTO


L.C. EUGENIO DELGADO DAVILA



TESORERA


C.P. LETICIA SANTILLANA PAZ