

**JIQUIPILCO 0027**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF**  
**CLASIFICACION ADMINISTRATIVA**  
**DEL 1 DE ENERO AL 31 DE MARZO DE 2019**  
**( P E S O S )**

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
<b>I. GASTO NO ETIQUETADO</b>	<b>145,796,813.78</b>	<b>0.00</b>	<b>145,796,813.78</b>	<b>26,307,345.60</b>	<b>26,307,345.60</b>	<b>119,489,468.18</b>
A. A00 PRESIDENCIA	35,488,658.01	0.00	35,488,658.01	8,033,710.23	8,030,692.23	27,454,947.78
B. B00 SINDICATURAS	1,412,010.12	0.00	1,412,010.12	287,455.34	287,455.34	1,124,554.78
C. C01 Regiduría I	799,627.77	0.00	799,627.77	158,063.64	158,063.64	641,564.13
D. C02 Regiduría II	697,018.65	0.00	697,018.65	137,298.48	137,298.48	559,720.17
E. C03 Regiduría III	697,018.65	0.00	697,018.65	133,559.70	133,559.70	563,458.95
F. C04 Regiduría IV	697,018.65	0.00	697,018.65	133,559.70	133,559.70	563,458.95
G. C05 Regiduría V	697,018.65	0.00	697,018.65	133,559.70	133,559.70	563,458.95
H. C06 Regiduría VI	697,018.65	0.00	697,018.65	133,559.70	133,559.70	563,458.95
I. C07 Regiduría VII	697,018.65	0.00	697,018.65	133,559.70	133,559.70	563,458.95
J. C08 Regiduría VIII	697,018.65	0.00	697,018.65	133,559.70	133,559.70	563,458.95
K. C09 Regiduría IX	697,018.65	0.00	697,018.65	133,559.70	133,559.70	563,458.95
L. C10 Regiduría X	697,018.65	0.00	697,018.65	133,559.70	133,559.70	563,458.95
M. D00 SECRETARIA DEL AYUNTAMIENTO	4,105,031.63	0.00	4,105,031.63	714,067.70	714,067.70	3,390,963.93
N. E00 ADMINISTRACIÓN	2,979,008.85	0.00	2,979,008.85	309,256.60	309,256.60	2,669,752.25
O. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	4,140,771.76	0.00	4,140,771.76	749,265.60	749,265.60	3,391,506.16
P. G00 ECOLOGIA	690,383.59	0.00	690,383.59	118,699.00	118,699.00	571,684.59
Q. H00 SERVICIOS PUBLICOS	29,698,213.37	0.00	29,698,213.37	5,471,701.88	5,458,238.09	24,226,511.49
R. I00 PROMOCION SOCIAL	1,061,133.61	0.00	1,061,133.61	349,978.02	349,978.02	711,155.59
S. I01 Desarrollo Social	3,596,454.81	0.00	3,596,454.81	681,265.40	681,265.40	2,915,189.41
T. J00 GOBIERNO MUNICIPAL	493,473.57	0.00	493,473.57	97,088.64	97,088.64	396,384.93
U. K00 CONTRALORIA	968,348.04	0.00	968,348.04	214,443.37	214,443.37	753,904.67
V. L00 TESORERIA	33,104,924.00	0.00	33,104,924.00	2,750,901.20	2,750,901.20	30,354,022.80
W. M00 CONSEJERIA JURIDICA	5,500,282.10	0.00	5,500,282.10	1,807,525.50	1,807,525.50	3,692,756.60
X. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	2,030,016.92	0.00	2,030,016.92	402,285.44	402,285.44	1,627,731.48
Y. N01 Desarrollo Agropecuario	1,819,312.42	0.00	1,819,312.42	385,802.42	385,802.42	1,433,510.00
Z. Q00 SEGURIDAD PUBLICA Y TRANSITO	4,606,769.22	0.00	4,606,769.22	1,119,141.19	1,135,622.98	3,487,628.03
AA. R00 CASA DE LA CULTURA	6,171,179.94	0.00	6,171,179.94	1,301,808.90	1,301,808.90	4,869,371.04
AB. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	858,046.20	0.00	858,046.20	149,109.45	149,109.45	708,936.75
<b>II. GASTO ETIQUETADO</b>	<b>206,477,277.54</b>	<b>0.00</b>	<b>206,477,277.54</b>	<b>54,505,206.34</b>	<b>54,505,206.34</b>	<b>151,972,071.20</b>
A. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	96,388,135.14	0.00	96,388,135.14	156.95	156.95	96,387,978.19
B. H00 SERVICIOS PUBLICOS	18,840,000.00	0.00	18,840,000.00	1,679,502.75	1,679,502.75	17,160,497.25

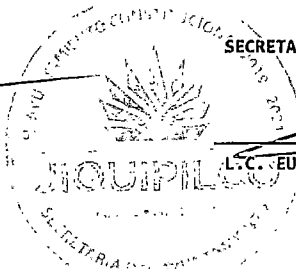
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	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
C. L00 TESORERIA	77,164,192.16	0.00	77,164,192.16	50,668,833.43	50,668,833.43	26,495,358.73
D. Q00 SEGURIDAD PUBLICA Y TRANSITO	14,084,950.24	0.00	14,084,950.24	2,156,713.21	2,156,713.21	11,928,237.03
<b>III. TOTAL DE EGRESOS (III = I + II)</b>	<b>352,274,091.32</b>	<b>0.00</b>	<b>352,274,091.32</b>	<b>80,812,551.94</b>	<b>80,812,551.94</b>	<b>271,461,539.38</b>



PRESIDENTA MUNICIPAL

*[Signature]*  
LIC. MARISOL GONZALEZ TORRES



SECRETARIO DEL AYUNTAMIENTO

*[Signature]*  
L.C. EUGENIO DELGADO DAVILA



TESORERA

*[Signature]*  
C.P. LETICIA SANTILLANA PAZ