

Concepto (3)	Egresos							Subejercicio (11)
	Aprobado (4)	Ampliaciones / (Reducciones) (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	
Gasto Corriente (12)	189,331,494.47	-13,225,036.39	176,106,458.08	0.00	6,657,366.27	176,106,458.08	169,449,091.81	0.00
Gasto de Capital (13)	90,155,602.06	66,205,364.65	156,360,966.71	0.00	46,975,162.62	156,360,966.71	109,385,804.09	0.00
Amortización de la Deuda y disminución de Pasivos (14)	57,848,714.63	-5,017,454.53	52,831,260.10	0.00	0.00	52,831,260.10	52,831,260.10	0.00
Pensiones y Jubilaciones (15)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones (16)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total (17)	337,335,811.16	47,962,873.73	385,298,684.89	0.00	53,632,528.89	385,298,684.89	331,666,156.00	0.00



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