

**Cuenta Pública 2018**  
**Estado Analítico del Ejercicio Presupuestal de Egresos Clasificación Funcional (Finalidad y Función)**  
**(Pesos)**

MUNICIPIO JIQUIPILCO 0027

AL 31 DE DICIEMBRE DE 2018

| Finalidad y Función (3)  | Aprobado (4)          | Ampliaciones / Reducciones (5) | Modificado (6)        | Comprometido (7) | Devengado (8)        | Ejercido (9)          | Pagado (10)           | Subejercicio (11) |
|--|-----------------------|--------------------------------|-----------------------|------------------|----------------------|-----------------------|-----------------------|-------------------|
| <b>01 Gobierno</b>   | <b>159,139,992.28</b> | <b>37,029,268.27</b>           | <b>196,169,260.55</b> | <b>0.00</b>      | <b>20,497,358.18</b> | <b>196,169,260.55</b> | <b>175,671,902.37</b> | <b>0.00</b>       |
| 01 Legislación   |                       |                                |                       |                  |                      |                       |                       |                   |
| 02 Justicia  | 273,636.23            | -26,381.27                     | 247,254.96            | 0.00             | 0.00                 | 247,254.96            | 247,254.96            | 0.00              |
| 03 Coordinación de la política de gobierno   | 36,767,106.00         | -7,007,340.57                  | 29,759,765.43         | 0.00             | 1,223,139.72         | 29,759,765.43         | 28,536,625.71         | 0.00              |
| 04 Relaciones exteriores   |                       |                                |                       |                  |                      |                       |                       |                   |
| 05 Asuntos financieros y hacendarios   | 95,784,624.59         | -4,869,038.61                  | 90,915,585.98         | 0.00             | 3,934,325.78         | 90,915,585.98         | 86,981,260.20         | 0.00              |
| 06 Seguridad nacional  |                       |                                |                       |                  |                      |                       |                       |                   |
| 07 Asuntos de orden público y seguridad interior   | 18,501,999.39         | 49,494,138.00                  | 67,996,137.39         | 0.00             | 15,156,869.60        | 67,996,137.39         | 52,839,267.79         | 0.00              |
| 08 Otros servicios generales   | 7,812,626.07          | -562,109.28                    | 7,250,516.79          | 0.00             | 183,023.08           | 7,250,516.79          | 7,067,493.71          | 0.00              |
| <b>02 Desarrollo social</b>  | <b>162,876,433.99</b> | <b>5,559,197.25</b>            | <b>168,435,631.24</b> | <b>0.00</b>      | <b>26,691,550.62</b> | <b>168,435,631.24</b> | <b>141,744,080.62</b> | <b>0.00</b>       |
| 01 Protección ambiental  | 74,735,475.04         | 8,131,877.34                   | 82,867,352.38         | 0.00             | 9,716,660.90         | 82,867,352.38         | 73,150,691.48         | 0.00              |
| 02 Vivienda y servicios a la comunidad   | 59,989,617.07         | 840,514.56                     | 60,830,131.63         | 0.00             | 13,538,557.27        | 60,830,131.63         | 47,291,574.36         | 0.00              |
| 03 Salud   | 4,906,907.04          | -108,844.50                    | 4,798,062.54          | 0.00             | 2,059,519.17         | 4,798,062.54          | 2,738,543.37          | 0.00              |
| 04 Recreación, cultura y otras manifestaciones sociales  | 5,664,714.14          | -1,479,682.85                  | 4,185,031.29          | 0.00             | 16,781.81            | 4,185,031.29          | 4,168,249.48          | 0.00              |
| 05 Educación   | 14,129,130.54         | -1,347,713.40                  | 12,781,417.14         | 0.00             | 1,360,031.47         | 12,781,417.14         | 11,421,385.67         | 0.00              |
| 06 Protección social   | 3,450,590.16          | -476,953.90                    | 2,973,636.26          | 0.00             | 0.00                 | 2,973,636.26          | 2,973,636.26          | 0.00              |
| 07 Otros asuntos sociales  |                       |                                |                       |                  |                      |                       |                       |                   |
| <b>03 Desarrollo económico</b>   | <b>15,319,384.89</b>  | <b>5,374,408.21</b>            | <b>20,693,793.10</b>  | <b>0.00</b>      | <b>6,443,620.09</b>  | <b>20,693,793.10</b>  | <b>14,250,173.01</b>  | <b>0.00</b>       |
| 01 Asuntos económicos, comerciales y laborales en general  |                       |                                |                       |                  |                      |                       |                       |                   |
| 02 Agropecuaria, silvicultura, pesca y caza  | 3,884,874.96          | -641,953.54                    | 3,242,921.42          | 0.00             | 0.00                 | 3,242,921.42          | 3,242,921.42          | 0.00              |
| 03 Combustibles y energía  | 8,355,583.33          | 4,641,657.15                   | 12,997,240.48         | 0.00             | 5,120,383.86         | 12,997,240.48         | 7,876,856.62          | 0.00              |
| 04 Minería, manufacturas y construcción  | 2,184,575.18          | -349,802.77                    | 1,834,772.41          | 0.00             | 0.00                 | 1,834,772.41          | 1,834,772.41          | 0.00              |
| 05 Transporte  | 600,000.00            | 1,772,507.67                   | 2,372,507.67          | 0.00             | 1,323,236.23         | 2,372,507.67          | 1,049,271.44          | 0.00              |
| 06 Comunicaciones  |                       |                                |                       |                  |                      |                       |                       |                   |
| 07 Turismo   | 294,351.42            | -48,000.30                     | 246,351.12            | 0.00             | 0.00                 | 246,351.12            | 246,351.12            | 0.00              |
| 08 Ciencia, tecnología e innovación  |                       |                                |                       |                  |                      |                       |                       |                   |
| 09 Otrs industrias y otros asuntos económicos  |                       |                                |                       |                  |                      |                       |                       |                   |
| <b>04 Otras no clasificadas en funciones anteriores</b>  |                       |                                |                       |                  |                      |                       |                       |                   |
| 01 Transacciones de la deuda pública / costo financiero de la deuda                              |                       |                                |                       |                  |                      |                       |                       |                   |
| 02 Transferencias, participaciones y aportaciones entre diferentes niveles y órdenes de gobierno |                       |                                |                       |                  |                      |                       |                       |                   |
| 03 Saneamiento del sistema financiero  |                       |                                |                       |                  |                      |                       |                       |                   |
| 04 Adeudos de ejercicios fiscales anteriores   |                       |                                |                       |                  |                      |                       |                       |                   |
| <b>TOTAL:</b>  | <b>337,335,811.16</b> | <b>47,962,873.73</b>           | <b>385,298,684.89</b> | <b>0.00</b>      | <b>53,632,528.89</b> | <b>385,298,684.89</b> | <b>331,666,156.00</b> | <b>0.00</b>       |



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